

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	1,128.0	1,123.0	1,129.0
On Roll Special Ed Full-Time	176.0	171.0	170.0
On Roll Subtotal	1,304.0	1,294.0	1,299.0
In Private School Placements	20.0	13.0	20.0
Sent to Other Districts Regular	528.5	525.0	566.5
Sent to Other Districts Special Ed	110.0	96.5	26.0
Received	12.0	13.0	12.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	42,761,764	43,616,999	45,077,591
	Total Tuition	10-1300	136,778	54,000	54,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	277,317	130,000	130,000
	Rents and Royalties	10-1910	219,066	185,000	190,000
	Unrestricted Miscellaneous Revenues	10-1XXX	514,451	40,000	45,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	0	20
	Interest Earned on Maintenance Reserve	10-1XXX	0	0	40
	Interest Earned on Capital Reserve Funds	10-1XXX	2,199	1,000	1,000
	Total Revenues from Local Sources			43,911,575	44,026,999
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	708,668	839,874	1,047,577
	Extraordinary Aid	10-3131	1,032,838	0	0
	Categorical Special Education Aid	10-3132	1,850,306	2,028,449	2,111,636
	Categorical Security Aid	10-3177	193,608	193,608	193,608
	Other State Aids	10-3XXX	37,990	0	0
	Total Revenues from State Sources			3,823,410	3,061,931
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	905,541	2,843,069
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,547,248	1,200,020
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	900,000	900,000
	Adjustment for Prior Year Encumbrances		0	2,777,362	0
	Actual Revenues (Over)/Under Expenditures		-708,119	0	0
General Fund Revenues	Total Operating Budget		47,026,866	53,219,081	53,793,561
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	78,120	90,000	90,000
	Other Revenue from Local Sources	20-1XXX	6,814	0	0
	Total Revenues from Local Sources	20-1XXX	84,934	90,000	90,000
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	0	62,373	0
	Other Restricted Entitlements	20-32XX	6,307	8,771	7,455
	Total Revenues from State Sources		6,307	71,144	7,455

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed	
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	0	49,640	42,194	
	Title II	20-4451-4455	44,623	28,638	24,342	
	Title IV	20-4471-4474	12,610	0	0	
	ARP-IDEA Preschool	20-4409	4,789	0	0	
	ARP-IDEA Basic	20-4419	56,999	0	0	
	IDEA Part B (Handicapped)	20-4420-4429	384,833	389,677	331,226	
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	0	150,198	
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	0	40,000	
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	0	40,000	
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	0	3,682	
	ARP-ESSER	20-4540	189,910	0	81,716	
	CRRSA Act-ESSER II	20-4534	219,698	0	0	
	CRRSA Act-Learning Acceleration Grant	20-4535	12,637	0	12,003	
	CRRSA Act-Mental Health Grant	20-4536	39,617	0	0	
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	221,376	0	0	
		Total Revenues from Federal Sources		1,187,092	467,955	725,361
	Special Revenue Fund Revenues	Total Grants and Entitlements		1,293,826	629,099	822,816
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,046,164	2,091,538	2,131,887	
	Total Revenues from Local Sources		2,046,164	2,091,538	2,131,887	
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	95,216	0	0	
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	1	
	Total Local Repayment of Debt		2,141,380	2,091,538	2,131,888	
	Actual Revenues (Over)/Under Expenditures		3,457	0	0	
Debt Service Fund Revenues	Total Repayment of Debt		2,144,837	2,091,538	2,131,888	
All Fund Revenues	Total Revenues/Sources		50,465,529	55,939,718	56,748,265	
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		50,465,529	55,939,718	56,748,265	

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,272,935	8,352,083	8,438,763
	Special Education-Instruction	11-2XX-100-XXX	3,012,467	3,268,162	3,242,114
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,099,025	1,250,559	1,639,914
	Bilingual Education-Instruction	11-240-100-XXX	135,453	165,149	173,080
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	108,998	122,763	132,671
	School-Sponsored Athletics-Instruction	11-402-100-XXX	75,434	99,169	84,725
	Before/After School Programs	11-421-XXX-XXX	22,350	27,860	27,860
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	393,711	13,500	478,915
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	14,020,854	14,471,620	15,460,922
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	320	5,000	5,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	268,362	315,682	277,970
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	581,876	704,720	648,023
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	146,348	245,315	324,125
	Undistributed Expenditures-Guidance	11-000-218-XXX	407,517	396,511	408,372
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,012,507	1,271,546	1,208,294
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	376,791	928,721	736,141
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	610,795	648,669	676,383
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	6,495	56,400	56,400
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	672,781	740,693	691,841
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,106,890	1,140,061	1,055,467
	Undistributed Expenditures-Central Services	11-000-251-XXX	357,777	415,705	477,989
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	62,463	127,105	148,395
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,425,820	2,848,353	3,033,213
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,657,367	2,942,012	3,187,864
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,668,973	7,535,789	8,111,127
	Total Undistributed Expenditures			31,383,936	34,793,902

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	40
	Interest Earned on Current Expense Emergency Res	10-607	0	0	20
General Fund Current Expenses	Total General Current Expense		44,504,309	48,093,147	50,725,628
Capital Outlay	Equipment	12-XXX-XXX-730	282,263	376,874	367,500
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,184,882	4,670,700	2,614,411
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		2,467,145	5,048,574	2,982,911
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	55,412	77,360	85,022
	General Fund Grand Total		47,026,866	53,219,081	53,793,561
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	6,814	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	880	1,188	1,110
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	1,326	1,127
	Nonpublic Nursing Services	20-XXX-XXX-XXX	1,893	2,016	1,714
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	714	756	643
	Nonpublic Security Aid	20-XXX-XXX-XXX	2,820	3,485	2,861
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	62,373	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	6,307	71,144	7,455
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	0	49,640	42,194
	Title II	20-XXX-XXX-XXX	44,623	28,638	24,342
	Title IV	20-XXX-XXX-XXX	12,610	0	0
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	384,833	389,677	331,226
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	56,999	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	4,789	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	219,698	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	12,637	0	12,003
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	39,617	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	221,376	0	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Grant Program	20-487-xxx-xxx	189,910	0	81,716
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	0	150,198
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	0	40,000
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	0	40,000
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	0	3,682
	Total Federal Projects	20-XXX-XXX-XXX	1,187,092	467,955	725,361
Special Revenue Fund Expenses	Total Special Revenue Funds		1,293,826	629,099	822,816
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,144,837	2,091,538	2,131,888
	Total Debt Service Funds		2,144,837	2,091,538	2,131,888
All Fund Expenses	Total Expenditures/Appropriations		50,465,529	55,939,718	56,748,265
Expenses Net of Transfers	Total Expenditures Net of Transfers		50,465,529	55,939,718	56,748,265

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	2,866,917	3,857,444	2,951,903	1,008,834
	Repayment of Debt	3,458	1	1	0
Restricted for General Operating Budget	Capital Reserve	6,324,305	4,783,102	3,236,854	2,037,834
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	123,800	423,800	423,800	423,840
	Legal Reserve	600,000	900,000	900,000	0
	Unemployment Fund	716,872	745,095	745,095	745,095
	Tuition Reserve	1,800,000	1,800,000	900,000	0
	Current Expense Emergency Reserve	120,000	120,000	120,000	120,020
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	65,049	49,556	49,556	49,556
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,643	\$21,468	\$23,084	\$23,764	\$24,751
Total Classroom Instruction	\$13,086	\$13,262	\$13,558	\$13,659	\$14,693
Classroom-Salaries and Benefits	\$12,453	\$12,671	\$12,852	\$12,941	\$13,945
Classroom-General Supplies and Textbooks	\$526	\$458	\$551	\$553	\$565
Classroom-Purchased Services	\$106	\$133	\$155	\$165	\$183
Total Support Services	\$3,216	\$3,467	\$4,298	\$4,711	\$4,497
Support Services-Salaries and Benefits	\$2,972	\$3,144	\$3,867	\$4,181	\$4,015
Total Administrative Costs	\$2,200	\$2,171	\$2,255	\$2,391	\$2,361
Administration Salaries and Benefits	\$1,886	\$1,819	\$1,854	\$1,873	\$1,889
Total Operations and Maintenance of Plant	\$1,734	\$2,014	\$2,330	\$2,378	\$2,523
Operations and Maintenance-Salaries and Benefits	\$546	\$548	\$622	\$627	\$651
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$91	\$189	\$228	\$230	\$226
Total Equipment Costs	\$410	\$218	\$275	\$292	\$284
Legal Costs	\$28	\$48	\$38	\$39	\$46
Employee Benefits as a percentage of salaries*	40.23%	35.20%	38.87%	37.82%	38.99%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Estimated Tax Rates

Municipality	Category	Amount
Branchburg Township	(A) General Fund School Levy	44,347,295
	(D) Total School Levy	46,459,008
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	3,722,275,200
	(H) Estimated Equalized Valuation (as of 10/01/22)	4,228,726,152
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.1914
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.2481
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0487
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0987

Employee Contract List for District

Name	Category	Measure
Beverly Vietstra	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$120,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	03/31/23
	Contracted Number of Annual Work Days	120
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Eligible
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Beverly Vlietstra	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christopher Jacobsen	Job Title	Information Technology
	Job Title II	IT Systems Administrat
	Base Annual Salary Amount	\$90,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Christopher Jacobsen	Total Allowances Amount	\$4,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,923
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th salary x 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Roll to Sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Enea Yard	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	HR Manager
	Base Annual Salary Amount	\$81,120
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Enea Yard	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,240
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th salary x 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Roll to Sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Enea Yard	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Eric Schaefer	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Manager of IT
	Base Annual Salary Amount	\$110,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,450
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,177
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,462	
Contractual Post-Employment Benefit Description of Payout of Sick days	Max per Contract	

Employee Contract List for District

Name	Category	Measure
Eric Schaefer	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th salary x 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Roll to Sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Erica Landesberg	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Spvsr of Ed Programs
	Base Annual Salary Amount	\$102,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/02/23
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Erica Landesberg	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,450
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,092
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,846
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th salary x 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Roll to Sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Jennifer Anderson	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir of Curr & Std Svcs
	Base Annual Salary Amount	\$155,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,450
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,499
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,923
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th sal x 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Roll to Sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jennifer Anderson	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Karen Chase	Job Title	Superintendent
	Job Title II	Director of HR
	Base Annual Salary Amount	\$197,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	195
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Karen Chase	Total Allowances Amount	\$6,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,427
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th sal x 23 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Roll to Sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Michelle Nash	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Spvsr of Student Support
	Base Annual Salary Amount	\$102,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/02/23
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,450
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Michelle Nash	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,092
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,846
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th salary x 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Roll to Sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michelle Nash	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Orlando Macario	Job Title	Other
	Job Title II	Mechanic
	Base Annual Salary Amount	\$86,931
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$150
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,687
Contractual Post-Employment Benefit Description of Payout of Sick days	Max per Contract	

Employee Contract List for District

Name	Category	Measure
Orlando Macario	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th salary x 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Roll to Sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Patricia Rodgers	Job Title	Assistant Business Administrator
	Job Title II	Asst Bd Sec/Treasurer
	Base Annual Salary Amount	\$77,254
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Patricia Rodgers	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,244
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,943
	Contractual Post-Employment Benefit Description of Payout of Sick days	max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th salary x 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Roll to Sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supvr of Facilities
	Base Annual Salary Amount	\$93,028
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,156
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th salary x 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Roll to Sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Samad Mobley

Employee Contract List for District

Name	Category	Measure
Samad Mobley	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Toni Gooding	Job Title	Other
	Job Title II	Asst to the Superintend
	Base Annual Salary Amount	\$79,839
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Toni Gooding	Total Allowances Amount	\$4,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,141
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th salary x 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Roll to Sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported